

CERTIFICATE

To the Clerk of Edwards County, State of Kansas

We, the undersigned officers of

Kinsley-Offerle Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2020/2021</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	144,605
TOTAL		144,605
Budget Summary	4	



Date Received: August 21, 2020
Diana L. Schmitt
County Clerk

Permanent
Recreation Commission Address

Kinsley-Offerle Recreation Commissior
120 W 8th
Kinsley, KS 67547

Provide point of contact:
Beth Schmitt
POC phone number:
620-659-3646

[Signature]
Janell Kneeman
[Signature]
Chris Schitt
Commission Members

Sponsoring
USD/City Address

Unified School District No. 347
120 W 8th
Kinsley, KS 67547

Other County: Ford County
Other County: Hodgeman County
Other County: 0
Other County: 0
Other County: 0

CPA Summary

State of Kansas
Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2019/2020	Pmts Due for the Year of 2019/2020	Pmts Due for the Year of 2020/2021
None								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kinsley-Offerle Recreation Commission

2020/2021

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2018/2019	Current Year Estimated 2019/2020	Proposed Budget Year 2020/2021
Unencumbered Cash Balance	57,594	65,687	83,750
Receipts:			
USD 347 Appropriation	59,839	60,852	57,180
Recreation Program Fees	2,779	4,570	3,675
Donations	126		
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	273	200	
Total Receipts	63,017	65,622	60,855
Resources Available	120,611	131,309	144,605
Expenditures:			
City Tax Portion	11,973	12,318	20,000
Donations	300		500
Liability Expense	2,616	2,301	5,000
Office Expense	653	893	1,000
Payroll Expense	11,400	11,366	15,000
Recreation Program Expense	27,982	20,681	103,105
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	54,924	47,559	144,605
Unencumbered Cash Balance	65,687	83,750	0

Dollar amount to be raised by 2 mill: \$ 59,203

CPA Summary

2020/2021

NOTICE OF BUDGET HEARING

The governing body of
Kinsley-Offerle Recreation Commission

will meet on August 20, 2020 at 5:30 PM at City Hall Meeting Room, 721 Marsh Ave, Kinsley, KS
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 347 District Office and will be available at this
meeting.

SUPPORTING COUNTIES

Edwards County (home county) Ford County, Hodgeman County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2018/2019	Current Year Estimated 2019/2020	Proposed Budget Year 2020/2021
General	54,924	47,559	144,605
Totals	54,924	47,559	144,605

Lease Purchases:

July 1,

<u>2017</u>	<u>2018</u>	<u>2019</u>
0	0	0

Beth Schmitt
Recreation Commission Secretary

Proof of Publication

State of Kansas,
County of Edwards, ss:

Faith Brakar

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE EDWARDS COUNTY SENTINEL**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in EDWARDS County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in EDWARDS County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 5 day of Aug, 2020
2nd Publication was made on the ____ day of ____, 20 ____
3rd Publication was made on the ____ day of ____, 20 ____
4th Publication was made on the ____ day of ____, 20 ____
5th Publication was made on the ____ day of ____, 20 ____
6th Publication was made on the ____ day of ____, 20 ____

Publication fee \$ 54.00
Affidavit, Notary's Fees \$ ____
Additional Copies @ ____ \$ ____
Total Publication Fee \$ ____

(Signed)

Witness my hand this ____ day of ____, 20 ____

SUBSCRIBED and SWORN to before me this 13th

day of August, 2020.

Stephanie J. Brake
(Notary Public)

My commission expires April 16, 2021



Legals

(First published in the Edwards County Sentinel on July 29 and

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Totals	54,924	47,559	

Lease Purchases:

July 1,

2017	2018
0	0

Beth Schmitt

Recreation Commission Secretary